

2015

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	4,000	2,635	.153
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	179,074	153,038	8.984
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	183,074	155,673	9.139
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	17034697
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-22 2014

Pauline M. Lee
County Clerk

William J. Jack
Gilbert O. Watow
Amey D. Bell
Governing Body

Special Road Election held for Mills for years.
First levy in .

Shannon Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 151,750
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 151,750

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 126,558
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 1,503,223
5b. Personal property 2013	- 1,511,304
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 56,364
7. Total valuation adjustment (sum of 4, 5c, 6)	182,922
8. Total estimated valuation July 1, 2014	17,035,523
9. Total valuation less valuation adjustment (8 minus 7)	16,852,601
10. Factor for increase (7 divided by 9)	0.01085
11. Amount of increase (10 times 3)	+ \$ 1,647
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 153,397
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	153,397
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,276
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 155,673

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shannon Township
Atchison County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,546	436	5	44
Debt Service	0	0	0	0
Library	0	0	0	0
Road	148,204	18,212	198	1,822
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	151,750	18,648	203	1,866

County Treasurer's Motor Vehicle Estimate

18,648

County Treasurer's Recreational Vehicle Estimate

203

County Treasurer's 16/20M Vehicle Estimate

1,866

Motor Vehicle Factor

0.12289

Recreational Vehicle Factor

0.00134

16/20M Vehicle Factor

0.01230

2015

Shannon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Shannon Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	638	846	880
Receipts:			
Ad Valorem Tax	2,855	3,546	xxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	346	369	436
Recreational Vehicle Tax	4	4	5
16/20 M Vehicle Tax	40	38	44
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January 1	83	77	
Co Treasurer Balance December 31	-77		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,301	4,034	485
Resources Available:	3,939	4,880	1,365
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	6		
Supplies	144	700	700
Equipment			
Buildings Maintenance	1,967	2,700	2,700
Insurance			
misc	231		
	145		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,093	4,000	4,000
Unencumbered Cash Balance Dec 31	846	880	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	4,000	4,000	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	2,635
Delinquent Comp Rate:	0.0%		0
	Amount of 2014 Ad Valorem Tax		2,635

Shannon Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,147	1,095	804
Receipts:			
Ad Valorem Tax	142,542	148,204	xxxxxxxxxxxxxx
Delinquent Tax	2,785		
Motor Vehicle Tax	20,325	18,413	18,212
Recreational Vehicle Tax	215	221	198
16/20M Vehicle Tax	1,906	1,903	1,822
Special Highway/Gasoline Tax	5,097	5,000	5,000
Co treasurer balance January 1	5,289	5,935	
Co Treasurer Balance December 31	-5,935		
Miscellaneous	743		
Interest on Idle Funds	177		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,144	179,676	25,232
Resources Available:	174,291	180,771	26,036
Expenditures:			
Salaries & Wages	16,277	12,982	12,982
Employee Benefits	3,932	3,000	3,000
Road Maintenance		21,101	
Road Materials	21,751	90,924	90,000
Equipment	122,812	50,520	71,652
officer pay	1,440	1,440	1,440
insurance	6,984		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	173,196	179,967	179,074
Unencumbered Cash Balance Dec 31	1,095	804	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	174,761	179,967	179,074
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			179,074
Tax Required			153,038
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			153,038

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	89,275
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	675
Resources Available:	89,950
Total Expenditures	66,029
Unencumbered Cash Balance, Dec 31	23,921

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	79,176	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		79,176
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	79,176	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	79,176
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	23,010									
Total Expenditures	23,010	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	23,010
Cash Balance Dec 31	56,166	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	56,166
										56,166

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Atchison County

will meet on September 29, 2014 at 6:00 pm at Shannon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9871 Hwy K 7, Atchison, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,093	0.190	4,000	0.219	4,000	2,635	0.155
Debt Service							
Library							
Road	173,196	9.486	179,967	9.142	179,074	153,038	8.983
Non-Budgeted Funds	23,010						
Special Machinery	66,029						
Totals	265,328	9.676	183,967	9.361	183,074	155,673	9.138
Less: Transfers	0		0		0		
Net Expenditure	265,328		183,967		183,074		
Total Tax Levied	148,878		151,750		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,386,801		16,212,455		17,035,523		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilbert Watowa
Shannon Twp Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163556
Ad ID: 6248882

P.O. :
DESC. :BUDGET HEARING

SHANNON TOWNSHIP
19182 318th RD
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates: 09/06/14 to 09/06/14
Appearances: 1
AD SPACE: 195
TOTAL COST: \$164.39
FILED ON 09/08/14

(Signed)

Marilyn Andre

Subscribed and sworn before me this

5th day of Sept 2014

Rita Jones

Notary Public



**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Shannon Township, Atchison County, will meet on September 29, 2014, at 6:00 p.m. at Shannon Township Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 9871 Hwy K7, Atchison, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
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Debt Service							
Library							
Road	173,196	9.486	179,967	9.142	179,074	153,038	8.983
Non-Budgeted Funds	23,010						
Special Mach.	66,029						
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Less: Transfers	0		0		0		
Net Expenditure	265,328		183,967		183,074		
Total Tax Levied	148,878		151,750				
Assessed Val.							
Township	15,386,801		16,212,455		17,035,523		
Outstanding Indebtedness January 1							
	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Gilbert Watowa, Shannon Township Clerk
September 6, 2014